

Town of Unionville

Strategic Planning & Budget Retreat

Monday, April 27, 2026 | 7:00 p.m.

Unionville Town Hall | 1102 Unionville Church Rd., Monroe, NC

1. Call to Order

2. Welcome & Retreat Overview

3. State of the Town

4. Strategic Priorities

5. Fiscal Year 2026–2027 Budget Priorities & Funding Discussion

The following functional areas will be reviewed for budget needs and funding priorities. Council will assign a priority level to each item using the key below.

Priority 1	Essential / Ongoing — Must be funded to maintain current operations
Priority 2	Important / Planned — Supports growth or addresses known needs
Priority 3	Aspirational — Desirable but contingent on available funds

5.1 Administration & Operations

5.2 Code Enforcement & Permitting

5.3 Parks & Recreation

5.4 Community Events & Engagement

5.5 Public Safety

5.6 Infrastructure & Facilities

5.7 Planning & Land Use

5.8 Staffing & Administrative Capacity

6. Capital Improvements Discussion

7. Next Steps & Action Items

8. Adjournment